

Explanation of variances – pro forma

Name of smaller authority: **Skidby Parish Council**

County area (local councils and East Riding of Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	20xx/xx £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	38,793	47,037					
2 Precept or Rates and Levies	19,400	21,000	1,600	8.25%	NO		
3 Total Other Receipts	9,044	14,903	5,859	64.78%	YES		Grant for Neighbourhood Planning (£7970 compared with £3000 in 19/20) and increased cemetery income (£4350 compared with 1925 in 19/20)
4 Staff Costs	1,435	5,692	4,257	296.66%	YES		Permanent member of staff appointed Feb 2020. Previous year locum paid through Other Payments for 9 months of the financial year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,765	28,036	9,271	49.41%	YES		Investment in new street furniture (£5164), tree works and cemetery improvements (£1654) and work at Pavilion/Playing Fields (£ 2229)
7 Balances Carried Forward	47,037	49,212			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	47,037	49,212				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	19,601	23,398	3,797	19.37%	YES		Purchase of new noticeboards and seating (£5164). Items (seats and noticeboards) removed that had reached the end of their life or had been removed following a review of the asset register during 2020 (£1367).
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable