

MINUTES OF THE FINANCE COMMITTEE
Tuesday 2 December 2025
in Skidby Village Hall

PRESENT: Councillors Browning, Haslam, Hasnip, Varey.
 Clerk J Price

F9/25	Apologies for Absence
	Apologies were received from Councillor Foster.
F10/25	Declarations of interest – Members Code of Conduct. To record any declarations of pecuniary or non-pecuniary interest by any member in respect of items on this agenda.
	No declarations were received in respect of any items on this agenda.
F11/25	Update on the financial position and review of supporting documentation
	The Clerk submitted a report setting out the current budgetary position. Councillors reviewed each line and interrogated the data behind specific amounts noting the additional functionality provided by the accounting package.
	Resolved: that the report be noted.
F12/25	Estimated Outturn for 2025/26
	The Clerk submitted a report setting out her best estimates of the likely position at the end of March 2025. Councillors reviewed this in detail, noting that expenditure on the play area and flood prevention work would be partly funded from earmarked reserves.
	Resolved: that the report be noted.
F13/25	Review of the Scale of Charges
	The Clerk submitted the current charges for the cemetery and playing fields and sought councillors' views on charges for 2026/27.
	The Committee proposed that charges should be increased from 1 st April each year by the rate of CPI prevailing in the preceding November rounded to the nearest whole pound.
	Resolved: that the Clerk submits a report to the next meeting of the Finance Committee setting out the proposed charges for 2026-27.
F14/25	Budget Proposals for 2026-27
	The Clerk submitted a report setting out proposals for income and expenditure in 2026-27 taking account of increasing costs and planned projects.
	Councillors reviewed the proposal and made amendments to proposed expenditure on cemeteries and street furniture.

	Resolved: that it be recommended to the Parish Council that the proposed budget be agreed.
F15/25	To make a recommendation to the Parish Council on the precept for 2026-27
	Councillors noted the amount required to balance the budget for 2026-27 and discussed options for meeting this requirement. Resolved: that this matter be considered further at the next meeting of the Finance Committee prior to a recommendation being made to the Parish Council.

The meeting concluded at 7.30pm

Signed as a true record Date
(Chairman)